



CENTRAL MARIN SANITATION AGENCY

Jason R. Dow P.E.
General Manager

1301 Andersen Drive, San Rafael, CA 94901-5339

Phone (415) 459-1455

Fax (415) 459-3971

www.cmsa.us

June 01, 2015

To: Doris Toy, San Rafael Sanitation District
Greg Norby, Ross Valley Sanitary District
George T. Warman, Jr., Sanitary District #2

From: Jason Dow, General Manager *JD*

Subject: Regional Capacity Charge for FY 2015-16
CMSA Fee Schedule Ordinance Number 2013-2

RECEIVED

JUN 5 2015

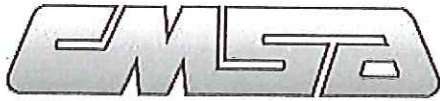
SAN RAFAEL
SANITATION DIST.

Enclosed is the CMSA Fee Schedule Ordinance Number 2013-2 for the CMSA regional sewer capacity charge effective July 1, 2015. Pursuant to Section 4 of the ordinance, the capacity charge shall be automatically adjusted each July 1 by an increment based on the change in the Engineering News-Record Construction Cost Index (ENR Index) for San Francisco. The Ordinance set the base ENR Index for April 2012 at 10371.29. The ENR Index for April 2014 was 10895.84 and April 2015 was 11169.32. This represents an incremental increase of 2.51% from April 2014 to April 2015.

	FY 2014-15	FY 2015-16	Change
ENR Index (Base=April 2012)	10895.84	11169.32	2.51%
Per Service Unit	\$ 5,526.75	\$ 5,665.47	\$ 138.72
Per Fixture	\$ 345.42	\$ 354.09	\$ 8.67
High Strength	\$ 808.29	\$ 828.57	\$ 20.28

Please contact me at 415 459-1455 extension 145 should you have any questions regarding this matter.

Enclosure



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CMSA FEE SCHEDULE ORDINANCE NUMBER 2013-2

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Fee Schedule effective July 1, 2015

The Agency's local sewer capacity charge is as follows:

- | | |
|--|-------------|
| [1] Residential units, whether in single-family or multiple-family configuration. Per service unit: | \$ 5,665.47 |
| [2] Other new sewer user connections, including commercial, public agency, non-profit and all others users, except industrial and high strength users. Per plumbing fixture unit, as defined in the UPC: | \$ 354.09* |
| Residential fee [1] divided by standard number of plumbing fixtures per unit ($\$5,665.47 \div 16$) | |
| [3] High Strength Users, including restaurants and bakeries. Per plumbing fixture unit, as defined in the UPC: | \$ 828.57* |
| Commercial fee [2] multiplied by the high strength factor ($\$354.09 \times 2.34$) | |
| [4] New industrial structures and/or those new sewer users which, as determined by the Agency's general manager, discharge special volumes or strengths of wastewater shall be charged a regional capacity charge established by Board action in each individual case. | |

*But not less than \$5,665.47 per connection. The minimum connection fee is \$5,665.45 per connection.